




MINISTERIO DE DEFENSA
INSTITUTO CARTOGRAFICO MILITAR
“Todo por la patria”

Ejecución Carga Fija 2023

2.1	REMUNERACIONES Y CONTRIBUCIONES	TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE
2.1.1.1.07	Sueldo fijo por rango	2,908,203.00	225,663.37	225,663.37	225,663.37	203,217.60	216,391.59	216,391.59	229,891.59	243,391.59	227,891.59
2.1.1.1.12	Sueldo fijos por cargo a Personal Militar	22,736,400.00	1,786,000.00	1,771,000.00	1,621,000.00	1,676,000.00	1,729,500.00	1,772,500.00	1,818,500.00	1,833,500.00	1,737,500.00
2.1.1.2.08	Sueldos de personal de carácter Temporal	1,231,769.00	126,600.00	151,600.00	151,600.00	151,600.00	151,600.00	186,600.00	174,100.00	174,100.00	187,100.00
2.1.1.4.01	Sueldo anual No. 13	2,242,000.00									
2.1.5.1.01	Contribuciones al seguro de Salud	293,524.00	24,975.47	26,747.97	26,747.97	25,156.56	26,090.60	28,572.10	28,643.00	29,600.15	29,422.90
2.1.5.3.01	Contribuciones al seguro de Riesgo Laboral	50,000.00	4,051.02	4,338.52	4,338.52	4,080.39	4,231.89	4,634.39	4,645.89	4,801.14	4,772.39
2.2	CONTRATACIONES DE SERVICIOS BASICOS										
2.2.1.3.01	Telefono Local	1,020,000.00	76,377.32	73,474.77	75,550.49	61,642.11	61,951.11	61,452.50	60,168.18	65,357.38	49,803.75
2.2.1.7.01	Agua	37,560.00	1,171.00	1,171.00	1,171.00	1,171.00	1,171.00	1,171.00	1,171.00	1,171.20	1,171.20
2.2.1.8.01	Recoleccion de Residuos	37,560.00	2,808.00	2,808.00	2,808.00	2,808.00	2,808.00	2,808.00	2,808.00	2,808.00	2,808.00
2.2.3.1.01	Vlaticos dentro del pais	1,596,003.00	129,900.00	129,900.00	135,250.00	137,500.00	130,650.00	132,950.00	133,350.00	129,150.00	137,500.00
2.3	MATERIALES Y SUMINISTRO										
2.3.1.1.01	Raciones	2,400,000.00	198,400.00	201,600.00	198,400.00	201,000.00	198,400.00	201,000.00	198,400.00	198,400.00	201,000.00
2.3.7.1.01	Combustible	3,000,000.00		500,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
	Total general	37,553,019.00	2,575,946.18	3,088,303.63	2,697,529.35	2,714,175.66	2,772,794.19	2,858,079.58	2,901,677.66	2,932,279.46	2,828,969.83


Lic. ROBERTO R. RODRIGUEZ ROJAS,
Coronel Contador, FARD.
Subdirector Financiero, ICM.

