



**MINISTERIO DE DEFENSA
INSTITUTO CARTOGRAFICO MILITAR**

"Todo por la patria"

Ejecución Carga Fija 2023

| 2.1 | REMUNERACIONES Y CONTRIBUCIONES | TOTAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO |
|------------|--|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| 2.1.1.1.07 | Sueldo fijo por rango | 2,908,203.00 | 225,663.37 | 225,663.37 | 225,663.37 | 203,217.60 | 216,391.59 | 216,391.59 | 229,891.59 | 243,391.59 |
| 2.1.1.1.12 | Sueldo fijos por cargo a Personal Militar | 22,736,400.00 | 1,786,000.00 | 1,771,000.00 | 1,621,000.00 | 1,676,000.00 | 1,729,500.00 | 1,772,500.00 | 1,818,500.00 | 1,833,500.00 |
| 2.1.1.2.08 | Sueldos de personal de carácter Temporal | 1,231,769.00 | 126,600.00 | 151,600.00 | 151,600.00 | 151,600.00 | 151,600.00 | 186,600.00 | 174,100.00 | 174,100.00 |
| 2.1.1.4.01 | Sueldo anual No. 13 | 2,242,000.00 | | | | | | | | |
| 2.1.5.1.01 | Contribuciones al seguro de Salud | 293,524.00 | 24,975.47 | 26,747.97 | 26,747.97 | 25,156.56 | 26,090.60 | 28,572.10 | 28,643.00 | 29,600.15 |
| 2.1.5.3.01 | Contribuciones al seguro de Riesgo Laboral | 50,000.00 | 4,051.02 | 4,338.52 | 4,338.52 | 4,080.39 | 4,231.89 | 4,634.39 | 4,645.89 | 4,801.14 |
| 2.2 | CONTRATACIONES DE SERVICIOS BASICOS | | | | | | | | | |
| 2.2.1.3.01 | Telefono Local | 1,020,000.00 | 76,377.32 | 73,474.77 | 75,550.49 | 61,642.11 | 61,951.11 | 61,452.50 | 60,168.18 | 65,357.38 |
| 2.2.1.7.01 | Agua | 37,560.00 | 1,171.00 | 1,171.00 | 1,171.00 | 1,171.00 | 1,171.00 | 1,171.00 | 1,171.00 | 1,171.20 |
| 2.2.1.8.01 | Recoleccion de Residuos | 37,560.00 | 2,808.00 | 2,808.00 | 2,808.00 | 2,808.00 | 2,808.00 | 2,808.00 | 2,808.00 | 2,808.00 |
| 2.2.3.1.01 | Viaticos dentro del pais | 1,596,003.00 | 129,900.00 | 129,900.00 | 135,250.00 | 137,500.00 | 130,650.00 | 132,950.00 | 133,350.00 | 129,150.00 |
| 2.3 | MATERIALES Y SUMINISTRO | | | | | | | | | |
| 2.3.1.1.01 | Raciones | 2,400,000.00 | 198,400.00 | 201,600.00 | 198,400.00 | 201,000.00 | 198,400.00 | 201,000.00 | 198,400.00 | 198,400.00 |
| 2.3.7.1.01 | Combustible | 3,000,000.00 | | 500,000.00 | 250,000.00 | 250,000.00 | 250,000.00 | 250,000.00 | 250,000.00 | 250,000.00 |
| | Total general | 37,553,019.00 | 2,575,946.18 | 3,088,303.63 | 2,692,529.35 | 2,714,175.66 | 2,772,794.19 | 2,858,079.58 | 2,901,677.66 | 2,932,279.46 |

Lic. ROBERTO R. RODRIGUEZ ROJAS,
Coronel Contador, FARD.
Subdirector Financiero, ICM.

