



**MINISTERIO DE DEFENSA**  
**INSTITUTO CARTOGRAFICO MILITAR**  
**"Todo por la patria"**

Ejecución Carga Fija 2024.

| 2.1        | REMUNERACIONES Y CONTRIBUCIONES            | TOTAL                | ENERO               | FEBRERO             | MARZO               | ABRIL | MAYO        | JUNIO       | JULIO       | AGOSTO      | SEPTIEMBRE  | OCTUBRE     | NOVIEMBRE   | DICIEMBRE   |
|------------|--|----------------------|---------------------|---------------------|---------------------|-------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 2.1.1.1.07 | Sueldo fijo por rango                      | 2,908,203.00         | 227,891.59          | 241,391.59          | 254,677.59          | ✓     |             |             |             |             |             |             |             |             |
| 2.1.1.1.12 | Sueldo fijos por cargo a Personal Militar  | 22,736,400.00        | 1,715,500.00        | 1,715,500.00        | 1,715,500.00        | ✓     |             |             |             |             |             |             |             |             |
| 2.1.1.2.08 | Sueldos de personal de carácter Temporal   | 1,231,769.00         | 220,100.00          | 255,100.00          | 243,100.00          | ✓     |             |             |             |             |             |             |             |             |
| 2.1.1.4.01 | Sueldo anual No. 13                        | 2,242,000.00         |                     |                     |                     | ✓     |             |             |             |             |             |             |             |             |
| 2.1.5.1.01 | Contribuciones al seguro de Salud          | 293,524.00           | 31,762.60           | 35,201.25           | 35,292.43           | ✓     |             |             |             |             |             |             |             |             |
| 2.1.5.3.01 | Contribuciones al seguro de Riesgo Laboral | 50,000.00            | 5,151.89            | 5,709.64            | 5,724.43            | ✓     |             |             |             |             |             |             |             |             |
| <b>2.2</b> | <b>CONTRATACIONES DE SERVICIOS BASICOS</b> |                      |                     |                     |                     |       |             |             |             |             |             |             |             |             |
| 2.2.1.3.01 | Telefono Local                             | 1,020,000.00         | 59,566.19           | 56,945.37           | 56,961.52           | ✓     |             |             |             |             |             |             |             |             |
| 2.2.1.7.01 | Agua                                       | 33,120.00            | 1,171.20            | 1,171.20            | 1,171.20            | ✓     |             |             |             |             |             |             |             |             |
| 2.2.1.8.01 | Recoleccion de Residuos                    | 42,000.00            | 2,808.00            | 2,808.00            | 2,808.00            | ✓     |             |             |             |             |             |             |             |             |
| 2.2.3.1.01 | Viatcos dentro del pais                    | 1,596,000.00         |                     |                     | 103,250.00          | ✓     |             |             |             |             |             |             |             |             |
| <b>2.3</b> | <b>MATERIALES Y SUMINISTRO</b>             |                      |                     |                     |                     |       |             |             |             |             |             |             |             |             |
| 2.3.1.1.01 | Raciones                                   | 2,400,000.00         | 198,400.00          | 200,100.00          | 198,400.00          | ✓     |             |             |             |             |             |             |             |             |
| 2.3.7.1.01 | Combustible                                | 3,000,000.00         |                     | 500,000.00          | 250,000.00          | ✓     |             |             |             |             |             |             |             |             |
|            | <b>Total general</b>                       | <b>37,553,016.00</b> | <b>2,462,351.47</b> | <b>3,013,927.05</b> | <b>2,866,885.17</b> |       | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |

**Lic. ROBERTO R. RODRIGUEZ ROJAS,**  
 Coronel Contador, FARD, (DEM).  
 Subdirector Financiero, ICM.

